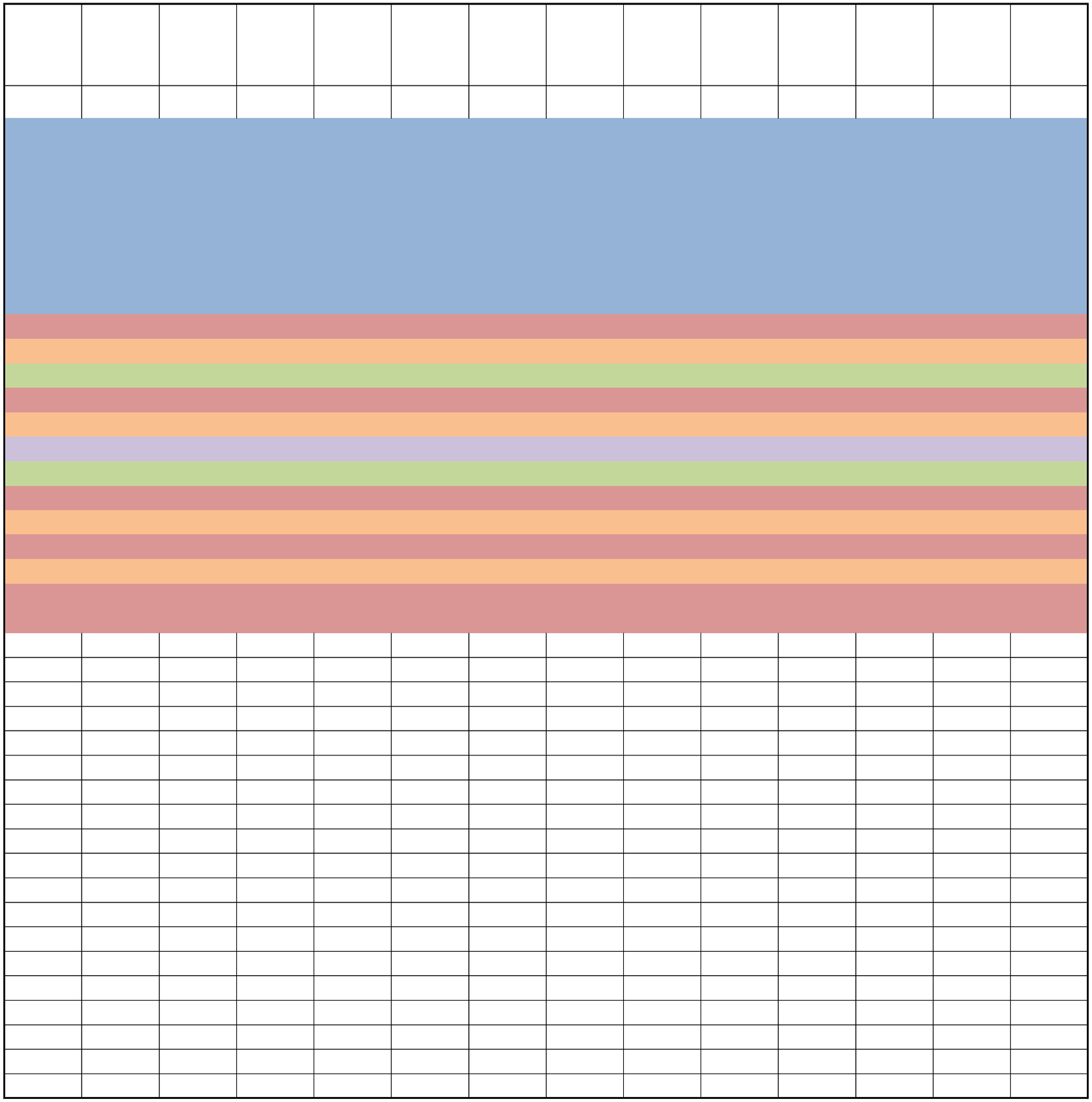
| Loc | Account Number Fnd-Prg-Fun-Obj-Loc-Detail | Reference Number | Account Description | Expended 2018/19 | Budget 2019/20 | Proposed Budget 2020/21 | PAGE |
|---|---|---|---|---|---|---|---|
| | **Tenafly High School** | | | | | | |
| 06 | 11-000-222-500-050-00-06 | 5070N | Equipment Repair Library H.S. | 0.00 | 2,000.00 | 6,000.00 | 3 |
| 06 | 11-000-222-600-050-01-06 | 5080N | General Supplies Library H.S. | 2,575.00 | 3,500.00 | 3,500.00 | 4 |
| 06 | 11-000-222-600-050-02-06 | 5190N | Equipment Library H.S. | 18,115.00 | 4,000.00 | 40,000.00 | 5 |
| 06 | 11-000-222-600-050-LB-06 | 5090N | Library Books H.S. General Supplies | 2,927.00 | 3,500.00 | 30,000.00 | 6 |
| 06 | 11-000-222-600-050-MA-06 | 5100N | Periodicals Library H.S. | 15,781.00 | 16,700.00 | 20,000.00 | 7 |
| 06 | 11-000-222-600-050-TV-06 | 5151 | TV Productions | 1,477.00 | 1,500.00 | 1,500.00 | 8 |
| 06 | 11-190-100-500-050-10-06 | 1950N | Equipment Repair H.S. - Music | 3,483.00 | 3,500.00 | 3,500.00 | 9 |
| 06 | 11-190-100-500-050-11-06 | 1960N | Equipment Repair H.S. - Science | 0.00 | 3,250.00 | 3,500.00 | 10 |
| 06 | 11-190-100-610-050-08-06 | 2090 | General Supplies H.S. - Tech Ed | 6,306.00 | 10,000.00 | 10,000.00 | 11 |
| 06 | 11-190-100-610-050-10-06 | 2110 | General Supplies H.S. - Music | 4,806.00 | 5,000.00 | 5,000.00 | 12 |
| 06 | 11-190-100-610-050-11-06 | 2120 | General Supplies H.S. - Science | 29,732.00 | 31,100.00 | 38,000.00 | 13 |
| 06 | 11-190-100-610-050-15-06 | 2141 | Drama Theatre Arts | 10,859.00 | 1,200.00 | 129,000.00 | 14 |
| 06 | 11-190-100-610-050-E8-06 | 2330N | Equipment H.S. - Tech Ed | 0.00 | 0.00 | 40,000.00 | 15 |
| 06 | 11-190-100-610-050-EM-06 | 2350N | Equipment H.S. - Music | 9,112.00 | 13,600.00 | 35,600.00 | 16 |
| 06 | 11-190-100-610-050-ES-06 | 2360N | Equipment H.S. - Science | 6,351.00 | 13,900.00 | 18,000.00 | 17 |
| 06 | 11-190-100-640-050-10-06 | 2210 | Textbooks H.S. - Music | 2,863.00 | 500.00 | 0.00 | 18 |
| 06 | 11-190-100-640-050-11-06 | 2220 | Textbooks H.S. - Science | 2,821.00 | 8,925.00 | 23,000.00 | 19 |
| 06 | 11-401-100-500-050-BC-06 | 5961 | H.S. Band Purchased Services | 0.00 | 2,000.00 | 2,000.00 | 20 |
| 06 | 11-401-100-890-050-EF-06 | 3146 | H.S. Band Entrance Fees | 0.00 | 1,000.00 | 1,000.00 | 21 |

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